



CITY COUNCIL

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NESTOR GARCIA

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April 29, 2009

Mr. Rix Maurer III, Director
Department of Budget and Fiscal Services
530 S. King Street, 3rd Floor
Honolulu, Hawaii 96813

Dear Mr. Maurer:

Re: **BUDGET COMMUNICATION NO. 11**
Rationale and Use of Unfunded Vacancies

Please have each department director provide their rationale for the amount budgeted and use of funded vacancies shown in the FY 2010 Operating Budget for their respective agencies or departments.

Please submit one consolidated report to the committee when all the information is received and compiled by your department. Because the information is critical to the Committee's deliberation on the budget, I would appreciate your Department's report by Wednesday, May 6, 2009.

Thank you in advance for your assistance in this matter.

Sincerely,

NESTOR R. GARCIA, Chair
Committee on Budget

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